

Textron/Chamber Academy
2006-2007 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 3,022,752
Total District Enrollment*:	222
Total District Per Pupil:	\$ 13,616
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,022,752
In-District Enrollment:	222
In-District Per Pupil:	\$ 13,616
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	
In-District Enrollment:	222
Adj. District Per Pupil:	
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 3,022,752	\$ 193,668	\$ 0	\$ 0	\$ 0	\$ 36,636	\$ 2,792,448
% of Total Expenditures:	100.00%	6.41%	0.00%	0.00%	0.00%	1.21%	92.38%
Program Enrollment:		5.49	N/A	N/A	N/A	1.00	215.51
% Involvement:		2.47%				0.45%	97.08%
Instruction							
Expenditures:	\$ 1,453,687	150,142	0	0	0	36,636	1,266,909
% of Total Expenditures:	48.09%	4.97%	0.00%	0.00%	0.00%	1.21%	41.91%
Instructional Support							
Expenditures:	\$ 674,895	43,526	0	0	0	0	631,369
% of Total Expenditures:	22.33%	1.44%	0.00%	0.00%	0.00%	0.00%	20.89%
Operations							
Expenditures:	\$ 599,762	0	0	0	0	0	599,762
% of Total Expenditures:	19.84%	0.00%	0.00%	0.00%	0.00%	0.00%	19.84%
Other Commitments							
Expenditures:	\$ 0	0	0	0	0	0	0
% of Total Expenditures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Leadership							
Expenditures:	\$ 294,408	0	0	0	0	0	294,408
% of Total Expenditures:	9.74%	0.00%	0.00%	0.00%	0.00%	0.00%	9.74%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.